



# Audit Statements

## During Financial Years: 2018 – 19 to 2022 – 23

**SRINIVASA INSTITUTE OF MANAGEMENT STUDIES**  
Income and Expenditure during the Financial Year 2022-23

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
<b>A</b>	<b>Income</b>	
1	Tuition Fees from students	139.35
2	Other Income and Miscellaneous	0.60
	<b>Total income</b>	<b>139.95</b>
<b>B</b>	<b>Expenditure</b>	
	<b>i) Capital Expenditure</b>	
1	Infrastructure augmentation	0.24
	<b>ii) Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	40.05
2	Maintenance of Physical Facilities	48.15
3	Maintenance of Academic Facilities	25.49
4	Faculty Seminars/Workshops/Conferences	0.95
5	Other Expenses	2.41
	<b>TOTAL EXPENDITURE</b>	<b>117.29</b>
<b>C</b>	<b>Total Expenditure incurred excluding Salary during the year</b>	<b>77.24</b>



FOR RAO & MANOJ ASSOCIATES  
Chartered Accountants

*(Signature)*  
(Y. Suryachandra Rao)  
Partner  
Mem.No. 022696

UDIN: 24022696BKAJVC3915

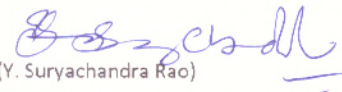
Date : 13/06/2024

**SRINIVASA INSTITUTE OF MANAGEMENT STUDIES**  
Income and Expenditure during the Financial Year 2021-22

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
<b>A</b>	<b>Income</b>	
1	Tuition Fees from students	146.79
2	Other Income and Miscellaneous	10.49
	<b>Total income</b>	<b>157.28</b>
<b>B</b>	<b>Expenditure</b>	
	<b>i) Capital Expenditure</b>	
1	Infrastructure augmentation	0.13
	<b>ii) Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	31.59
2	Maintenance of Physical Facilities	19.58
3	Maintenance of Academic Facilities	20.53
4	Faculty Seminars/Workshops/Conferences	0.93
5	Other Expenses	0.51
	<b>TOTAL EXPENDITURE</b>	<b>73.27</b>
C	Total Expenditure incurred excluding Salary during the year	<b>41.68</b>



FOR RAO & MANOJ ASSOCIATES  
Chartered Accountants

  
(Y. Suryachandra Rao)  
Partner  
Mem.No. 022696

UDIN: 24022696BKAJVB9277

Date : 13/06/2024

**SRINIVASA INSTITUTE OF MANAGEMENT STUDIES**  
Income and Expenditure during the Financial Year 2020-21

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
<b>A</b>	<b>Income</b>	
1	Tuition Fees from students	64.86
2	Other Income and Miscellaneous	2.95
	<b>Total income</b>	<b>67.81</b>
<b>B</b>	<b>Expenditure</b>	
	<b>i) Capital Expenditure</b>	
1	Infrastructure augmentation	0.00
	<b>ii) Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	19.54
2	Maintenance of Physical Facilities	13.38
3	Maintenance of Academic Facilities	13.61
4	Faculty Seminars/Workshops/Conferences	0.94
5	Other Expenses	1.30
	<b>TOTAL EXPENDITURE</b>	<b>48.77</b>
<b>C</b>	<b>Total Expenditure incurred excluding Salary during the year</b>	<b>29.23</b>



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(Y. Suryachandra Rao)  
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**SRINIVASA INSTITUTE OF MANAGEMENT STUDIES**  
Income and Expenditure during the Financial Year 2019-20

S No	Income / Expenditure	Amount (In Lakhs)
		Rs.
<b>A</b>	<b>Income</b>	
1	Tuition Fees from students	115.74
2	Other Income and Miscellaneous	1.45
	<b>Total income</b>	<b>117.19</b>
<b>B</b>	<b>Expenditure</b>	
	<b>i) Capital Expenditure</b>	
1	Infrastructure augmentation	1.39
	<b>ii) Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	44.01
2	Maintenance of Physical Facilities	10.43
3	Maintenance of Academic Facilities	25.69
4	Faculty Seminars/Workshops/Conferences	1.13
5	Other Expenses	2.94
	<b>TOTAL EXPENDITURE</b>	<b>85.59</b>
<b>C</b>	<b>Total Expenditure incurred excluding Salary during the year</b>	<b>41.58</b>



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Date : 13/06/2024

**SRINIVASA INSTITUTE OF MANAGEMENT STUDIES**  
Income and Expenditure during the Financial Year 2018-19

S No	Income/ Expenditure	Amount (In Lakhs)
		Rs.
<b>A Income</b>		
1	Tuition Fees from students	100.89
2	Other Income and Miscellaneous	9.08
	<b>Total income</b>	<b>109.97</b>
<b>B Expenditure</b>		
<b>i) Capital Expenditure</b>		
1	Infrastructure augmentation	0.74
<b>ii) Revenue Expenditure</b>		
1	Salaries of Teaching & Non-Teaching Staff	40.02
2	Maintenance of Physical Facilities	7.42
3	Maintenance of Academic Facilities	20.43
4	Faculty Seminars/Workshops/Conferences	0.97
5	Other Expenses	1.83
	<b>TOTAL EXPENDITURE</b>	<b>71.41</b>
C	Total Expenditure incurred excluding Salary during the year	<b>31.39</b>



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(Y. Suryachandra Rao)

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